

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
 1,281,190 Population

Service Consumption

126,140,136 Annual Passenger Miles (PMT)
 24,278,653 Annual Unlinked Trips (UPT)
 79,127 Average Weekday Unlinked Trips
 48,500 Average Saturday Unlinked Trips
 30,623 Average Sunday Unlinked Trips

Service Supplied

17,079,304 Annual Vehicle Revenue Miles (VRM)
 1,138,383 Annual Vehicle Revenue Hours (VRH)
 411 Vehicles Operated in Maximum Service (VOMS)
 617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,424,218 20.4%
 Local Funds \$116,335,296 66.9%
 State Funds \$8,041,566 4.6%
 Federal Assistance \$14,140,882 8.1%

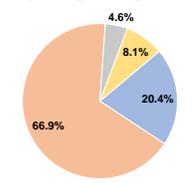
Total Operating Funds Expended \$173,941,962 100.0%

Sources of Capital Funds Expended

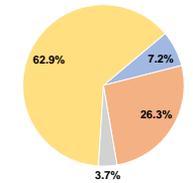
Fares and Directly Generated \$5,432,922 7.2%
 Local Funds \$19,946,964 26.3%
 State Funds \$2,821,338 3.7%
 Federal Assistance \$47,777,498 62.9%

Total Capital Funds Expended \$75,978,722 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,938,629 24.2%
 Materials and Supplies \$15,499,405 9.9%
 Purchased Transportation \$69,869,671 44.5%
 Other Operating Expenses \$33,546,017 21.4%
Total Operating Expenses \$156,853,722 100.0%
 Reconciling OE Cash Expenditures \$17,088,240
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

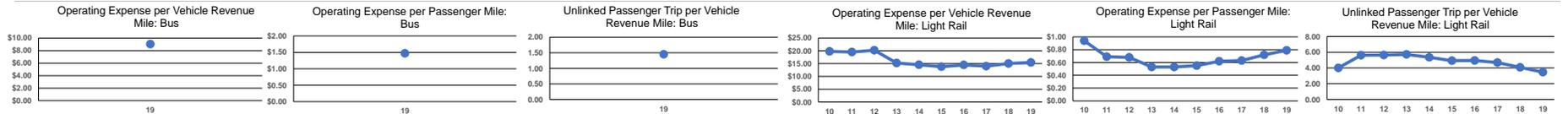
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	65	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$15,786	\$0	\$0	\$15,786	
Light Rail	36	-	\$0	\$68,977,782	\$5,245,616	\$1,011,447	\$75,234,845	
Bus	-	187	\$0	\$151,989	\$462,450	\$113,652	\$728,091	
Street Car Rail	2	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	48	-	\$0	\$0	\$0	\$0	\$0	
Total	159	252	\$0	\$69,145,557	\$5,708,066	\$1,125,099	\$75,978,722	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$13,704,699	\$2,949,369	\$0	9,787,046	691,155	1,076,027	52,288	7.7	96	65	32.3%	9.7
Demand Response	\$11,865,325	\$774,688	\$15,786	2,707,413	256,172	2,414,112	142,624	0.0	85	73	14.1%	4.0
Light Rail	\$35,607,528	\$7,643,956	\$75,234,845	45,024,652	8,006,852	2,308,145	141,176	37.3	42	36	14.3%	8.1
Bus	\$92,780,910	\$15,857,922	\$728,091	63,280,317	14,932,699	10,270,432	775,957	7.7	300	187	37.7%	9.7
Street Car Rail	\$1,592,209	\$0	\$0	256,562	279,693	35,694	6,732	2.6	3	2	33.3%	15.0
Vanpool	\$1,303,051	\$389,431	\$0	5,084,146	112,082	974,894	19,606	0.0	91	48	47.3%	5.4
Total	\$156,853,722	\$27,615,366	\$75,978,722	126,140,136	24,278,653	17,079,304	1,138,383	55.2	617	411	33.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.74	\$262.10	Commuter Bus	\$1.40	\$19.83	0.6	13.2
Demand Response	\$4.91	\$83.19	Demand Response	\$4.38	\$46.32	0.1	1.8
Light Rail	\$15.43	\$252.22	Light Rail	\$0.79	\$4.45	3.5	56.7
Bus	\$9.03	\$119.57	Bus	\$1.47	\$6.21	1.5	19.2
Street Car Rail	\$44.61	\$236.51	Street Car Rail	\$6.21	\$5.69	7.8	41.5
Vanpool	\$1.34	\$66.46	Vanpool	\$0.26	\$11.63	0.1	5.7
Total	\$9.18	\$137.79	Total	\$1.24	\$6.46	1.4	21.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.